

LISTA
obiectivelor de investitii pe anul 2010 cu finantare de la
Buget Local

mii lei

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoare totala conform S.F.	Valoare totala actualiz.	Valoare contract	Surse proprii	Credite Bancare Interne	Credite Bancare Externe	Alte surse constituite cf.Legi	finantate din:			Observatii Alte surse
									TOTAL BUGET LOCAL	din care:		
										de la bugetul local	transf. bug. Stat	
0	1	2	3	4	5	6	7	8	9=8+10+11	10	11	12
	TOTAL CHELTUIELI	3.381.49	25.661.43	1.977.68				39.00	157.740.28	63.969.32	93.731.96	
A	Lucrari in continuare	3.381.49	25.661.43	1.767.68				39.00	148.271.28	63.040.32	85.191.96	
B	Lucrari noi	0.00	0.00	0.00				0.00	8.190.00	0.00	8.190.00	
C	Alte cheltuieli de investitii	0.00	0.00	210.00				0.00	1.279.00	929.00	350.00	
	Cap.51.02-71											
	AUTORITATI PUBLICE											
	TOTAL	0.00	0.00	0.00				0.00	567.00	567.00	0.00	
	din care:											
C	Alte cheltuieli de investitii	0.00	0.00	0.00				0.00	567.00	567.00	0.00	
1	Dotari	0.00	0.00	0.00				0.00	567.00	567.00	0.00	
2	Achizitie locuinte	0.00	0.00	0.00				0.00	0.00	0.00	0.00	
3	Achizitie teren (HCL 179/2007)	0.00	0.00	0.00				0.00	0.00	0.00	0.00	
	Cap.61.02-71											
	ORDINE PUBLICA SI SIGURANTA NATIONALA											
	TOTAL	0.00	0.00	0.00				0.00	40.00	40.00	0.00	
	din care:											
C	Alte cheltuieli de investitii	0.00	0.00	0.00				0.00	40.00	40.00	0.00	
1	Dotari ALA	0.00	0.00	0.00				0.00	40.00	40.00	0.00	

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									TOTAL BUGET LOCAL	din care:			
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0	1	2	3	4	5	6	7	8	9=8+10+11	10	11	12	
	Cap.65.02-71												
	INVATAMANT												
	TOTAL	0.00	22.279.94	0.00				0.00	22.279.94	22.279.94	0.00		
	din care:												
A	Lucrari in continuare	0.00	22.279.94	0.00				0.00	22.279.94	22.279.94	0.00		
2	Inlocuire tamplarie, refacere fatade, terenuri	0.00	22.279.94	0.00				0.00	22.279.94	22.279.94	0.00		
	Cap.67.02-71												
	CULTURA RECREERE SI RELIGIE											0.00	
	TOTAL	1.653.85	1.653.85	515.03				0.00	290.00	290.00	0.00		
	din care:												
A	Lucrari in continuare	1.653.85	1.653.85	515.03				0.00	290.00	290.00	0.00		
2	Demolare tribuna II si peluze, inclusiv tribuna I (fara tribuna oficiala), Stadion Ilie Oana	1.653.85	1.653.85	515.03				0.00	290.00	290.00	0.00	Contract nr. 2636/02.12.2009	
	Cap. 70.02 -71												
	LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA												
	TOTAL	0.00	0.00	0.00				39.00	27.594.00	10.829.50	16.725.50		
	din care												
A	Lucrari in continuare	0.00	0.00	0.00				39.00	18.932.00	10.707.50	8.185.50		
1	Blocuri locuinte sociale Cartier Libertatii, Ans. 9Mai Ploiesti	0.00	0.00	0.00				0.00	11.000.00	5.500.00	5.500.00		
2	Consolidare Bloc A7 str.Cibinului nr.2Ploiesti	0.00	0.00	0.00				0.00	850.00	0.00	850.00		
3	Reabilitare termica bloc 135A str.Zimbrului	0.00	0.00	0.00				1.00	1.00	0.00	0.00		
4	Reabilitare termica bloc M10 str. Arhip Nicolae	0.00	0.00	0.00				38.00	38.00	0.00	0.00		
5	Reabilitare termica bloc E6 Republicii	0.00	0.00	0.00				0.00	210.50	0.00	210.50		
6	Reabilitare termica bloc M4 str.Arhip Nicolae	0.00	0.00	0.00				0.00	120.00	60.00	60.00		
7	Reabilitare termica bloc 13 str.Levantica	0.00	0.00	0.00				0.00	148.00	23.00	125.00		
8	Reabilitare termica bloc 67 bis str.Infratii nr.5A	0.00	0.00	0.00				0.00	1.181.00	56.00	1.125.00		
9	Reabilitare termica bloc 48 str.Cameliei nr.3A	0.00	0.00	0.00				0.00	117.50	2.50	115.00		

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									TOTAL BUGET LOCAL	din care:		
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0	1	2	3	4	5	6	7	8	9=8+10+11	10	11	12
10	Reabilitare termica bloc 24 str.Infratii nr.1	0.00	0.00	0.00				0.00	216.00	16.00	200.00	
11	Deviere retea apa si gaze naturale str.Libertatii nr.1	0.00	0.00	0.00				0.00	50.00	50.00	0.00	
12	Reabilitare sistem iluminat	0.00	0.00	0.00				0.00	5.000.00	5.000.00	0.00	
B	Lucrari noi	0.00	0.00	0.00				0.00	8.190.00	0.00	8.190.00	
1	Reabilitare termica bloc 49 str. Cameliei nr.3	0.00	0.00	0.00				0.00	200.00	0.00	200.00	
2	Reabilitare termica bloc 51 str. Cameliei nr.10	0.00	0.00	0.00				0.00	200.00	0.00	200.00	
3	Reabilitare termica bloc 14 str. Ciprian Porumbescu nr.2	0.00	0.00	0.00				0.00	400.00	0.00	400.00	
4	Reabilitare termica bloc 15 str. Ciprian Porumbescu nr.4	0.00	0.00	0.00				0.00	400.00	0.00	400.00	
5	Reabilitare termica bloc 25 str.Infratii nr.3	0.00	0.00	0.00				0.00	300.00	0.00	300.00	
6	Reabilitare termica bloc 16 C B'dul Republicii nr.122	0.00	0.00	0.00				0.00	350.00	0.00	350.00	
7	Reabilitare termica bloc M9 str. Soldat Erou Arhip Nicolae nr.5A	0.00	0.00	0.00				0.00	250.00	0.00	250.00	
8	Reabilitare termica bloc M14 str.Soldat Erou Arhip Nicolae nr.1A	0.00	0.00	0.00				0.00	250.00	0.00	250.00	
9	Reabilitare termica bloc M8 str. Soldat Erou Arhip Nicolae nr.5B	0.00	0.00	0.00				0.00	250.00	0.00	250.00	
10	Reabilitare termica bloc 17 str. Marasesti nr.273	0.00	0.00	0.00				0.00	250.00	0.00	250.00	
11	Reabilitare termica bloc 7 A1 Aleea Mures nr.4	0.00	0.00	0.00				0.00	250.00	0.00	250.00	
12	Reabilitare termica bloc 7 A2 Aleea Mures nr.2	0.00	0.00	0.00				0.00	150.00	0.00	150.00	
13	Reabilitare termica bloc 23A str.Mihai Bravu nr.169	0.00	0.00	0.00				0.00	250.00	0.00	250.00	
14	Reabilitare termica bloc 60F str.Cornatel nr.8	0.00	0.00	0.00				0.00	250.00	0.00	250.00	
15	Reabilitare termica bloc 125E str.Cosmonautilor nr.6	0.00	0.00	0.00				0.00	150.00	0.00	150.00	
16	Reabilitare termica bloc 124B str.Cosmonautilor nr.2	0.00	0.00	0.00				0.00	250.00	0.00	250.00	
17	Reabilitare termica bloc 120C str.Malu Rosu nr.99A	0.00	0.00	0.00				0.00	350.00	0.00	350.00	
18	Reabilitare termica bloc 139H str.Gornistilor nr.6	0.00	0.00	0.00				0.00	250.00	0.00	250.00	
19	Reabilitare termica bloc 122 E str. Aeroportului nr.1	0.00	0.00	0.00				0.00	250.00	0.00	250.00	
20	Reabilitare termica bloc 60E str. Cornatel nr.7	0.00	0.00	0.00				0.00	250.00	0.00	250.00	
21	Reabilitare termica bloc 128D str.Crisan nr.6A	0.00	0.00	0.00				0.00	250.00	0.00	250.00	
22	Reabilitare termica Bloc 125 C str. Spatar Milescu nr.6 A	0.00	0.00	0.00				0.00	250.00	0.00	250.00	
23	Reabilitare termica blocuri locuinte	0.00	0.00	0.00				0.00	1.440.00	0.00	1.440.00	
24	Blocuri locuinte sociale strada Cosminele	0.00	0.00	0.00				0.00	1.000.00	0.00	1.000.00	

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									TOTAL BUGET LOCAL	din care:		
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C	Alte cheltuieli de investitii	0.00	0.00	0.00				0.00	472.00	122.00	350.00	
1	Expertize Tehnice Blocuri Locuinte	0.00	0.00	0.00				0.00	200.00	0.00	200.00	
2	Certificat energetic blocuri Cartier Libertatii	0.00	0.00	0.00				0.00	10.00	10.00	0.00	
3	SF,PT,DE Consolidare blocuri locuinte	0.00	0.00	0.00				0.00	150.00	0.00	150.00	
4	ET,PT pentru obiectivul Blocuri locuinte sociale Ansamblul Libertatii Cartier 9 Mai Ploiesti	0.00	0.00	0.00				0.00	72.00	72.00	0.00	
5	SF,PT,DE retea gaze Ansamblul Libertatii(etapa I)	0.00	0.00	0.00				0.00	30.00	30.00	0.00	
6	Consolidare bloc A7 str.Cibinului nr.2Ploiesti- refacere PAC	0.00	0.00	0.00				0.00	10.00	10.00	0.00	
	Cap.74.02-71											
	PROTECTIA MEDIULUI											
	TOTAL	1.727.64	1.727.64	1.462.65				0.00	106.969.34	29.962.88	77.006.46	
	din care											
A	Lucrari in continuare	1.727.64	1.727.64	1.252.65				0.00	106.769.34	29.762.88	77.006.46	
1	Extindere retea de canalizare str.AGRICULTORI	78.08	78.08	35.70				0.00	40.00	40.00	0.00	Contract nr. 23569/29,10,2009
2	Extindere retea de canalizare str.COMANA	85.81	85.81	51.30				0.00	40.00	40.00	0.00	Contract nr. 23653/30,10,2009
3	Extindere retea de canalizare str.DUMBRAVENI	61.63	61.63	41.46				0.00	7.00	7.00	0.00	Contract nr. 23652/30,10,2009
4	Extindere retea de canalizare str.BOGDAN VODA	98.35	98.35	48.79				0.00	6.00	6.00	0.00	Contract nr. 23570/29,10,2009
5	Extindere retea de canalizare str.FLORILOR	126.92	126.92	85.68				0.00	35.00	35.00	0.00	Contract nr. 23571/29,10,2009
6	Extindere retea de canalizare str.PLAIIULUI	57.62	57.62	41.65				0.00	17.00	17.00	0.00	Contract nr. 23568/29,10,2009
7	Extindere retea de canalizare str.POSTAVARUL	61.41	61.41	51.27				0.00	6.00	6.00	0.00	Contract nr. 23567/30,10,2009
8	Extindere retea de canalizare str.PRAHOVEI	204.26	204.26	171.35				0.00	190.00	190.00	0.00	Contract nr. 23567/29,10,2009
9	Extindere retea canalizare str.DREPTATII	317.20	317.20	249.90				0.00	277.00	277.00	0.00	Contract nr. 24611/11,11,2009
10	Extindere retea canalizare str. CIOPLEA	84.63	84.63	71.34				0.00	79.00	79.00	0.00	Contract nr. 24613/11,11,2009
11	Extindere retea canalizare str.GAZETEI	71.33	71.33	52.36				0.00	8.00	8.00	0.00	Contract nr. 24612/11,11,2009
12	Extindere retea canalizare str.STARUINTEI	251.76	251.76	197.27				0.00	200.00	200.00	0.00	

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									TOTAL BUGET LOCAL	din care:		
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0	1	2	3	4	5	6	7	8	9=8+10+11	10	11	12
13	Extindere retea canalizare inclusiv racorduri str.MAIOR SONTU	228.64	228.64	154.58				0.00	170.00	170.00	0.00	Contract nr. 27546/15.12.2009
14	Modernizare sistem de colectare si epurare a apelor uzate in mun.Ploiesti -PMP	0.00	0.00	0.00				0.00	105.654.34	28.647.88	77.006.46	
15	Realizarea harti de zgomot urban - elaborarea planurilor de actiune	0.00	0.00	0.00				0.00	40.00	40.00	0.00	
C	Alte cheltuieli de investitii	0.00	0.00	210.00				0.00	200.00	200.00	0.00	
1	Reabilitarea punctului municipal de colectare a deseurilor de echipamente electrice si electronice - PT,DE pentru reabilitare punct de colectare	0.00	0.00	0.00				0.00	50.00	50.00	0.00	
2	SF,PT,DE Extindere retea canalizare Cartier Bereasca	0.00	0.00	120.00				0.00	60.00	60.00	0.00	
3	SF,PT,DE Extindere retea canalizare Cartier Rafov si Cartier Mimi	0.00	0.00	90.00				0.00	90.00	90.00	0.00	

DIRECTOR EXECUTIV ADJUNCT
Madalina CRACIUN

DIRECTOR EXECUTIV ADJUNCT
Florina POPESCU

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